



Fort Benning

Home of the Infantry



AGENDA

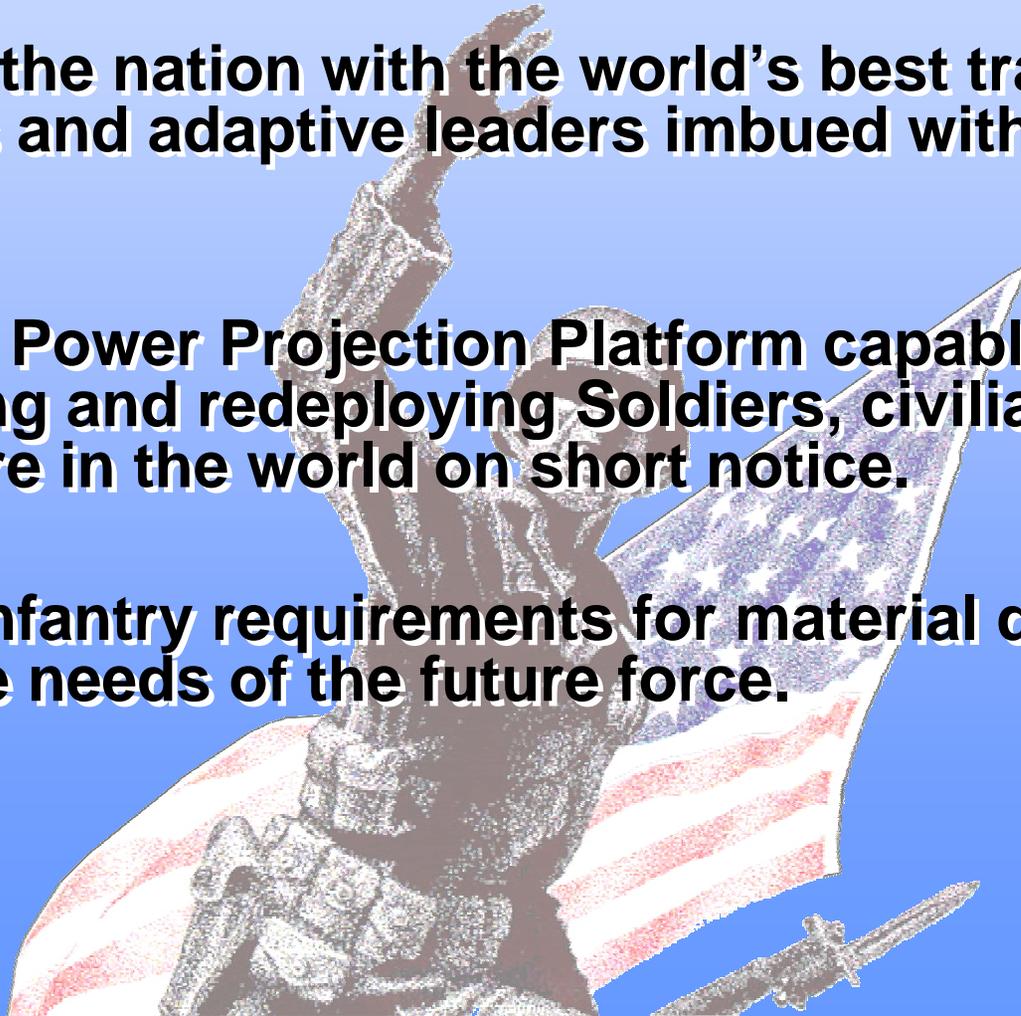
- Mission
 - Population Profile
 - Installation Facts
 - Current Contracts
 - Current and Planned Construction
 - Community Outreach
 - Expansion



MISSION

The United States Army Infantry Center Will:

- Provide the nation with the world's best trained Infantry Soldiers and adaptive leaders imbued with the Warrior Ethos.
- Act as a Power Projection Platform capable of deploying and redeploying Soldiers, civilians, and units anywhere in the world on short notice.
- Define Infantry requirements for material developers to meet the needs of the future force.



SOLDIERS IN TRAINING

<u>Course</u>	<u>Qty</u>	<u>Course</u>	<u>Qty</u>
Airborne	1,610	Javelin	0
ANCOC	99	Jumpmaster	0
Anti-Armor LDR	0	Light LDR	0
BCT	913	MLC	67
BFV LDR	0	MTC	1,645
BFG MG	60	OCS	329
BNCOC	196	OSUT, SO1, SO2	5,114
CLS	25	Pathfinder	36
CRC	502	PLDC	0
DSS	74	RANGER	265
ICCC	203	RSLC	40
IN MRT LDR	0	SGITC	18
IOBC	222	Sniper	36
ITC	58	WHINSEC	43
		Other Training	15

11,570 Personnel Receiving Training Today

POPULATION PROFILE

Military

TRADOC	4,015
Tactical Troops (TOE)	11,536
Other TDA	854
Students	4,056
Trainees	8,335
Other	<u>342</u>
<i>Total Active Duty</i>	29,138

Retired Military	13,186
Supported Reserve Components	<u>6,639</u>
<i>Total Military</i>	19,825

Dependents

On-Post Active Duty	7,864
Off-Post Active Duty	14,874
Off-Post Retired	<u>30,050</u>
<i>Total Dependents</i>	52,788

Civilian Employees

Appropriated Fund	3,076
NAF, AAFES, Contract & Other	<u>4,570</u>
<i>Total Civilian Employees</i>	7,646

Total Population Served **109,397**

POPULATION DISTRIBUTION

Military

On Post – 10,625

Off Post – 20,395

GA – 76%

AL – 24%

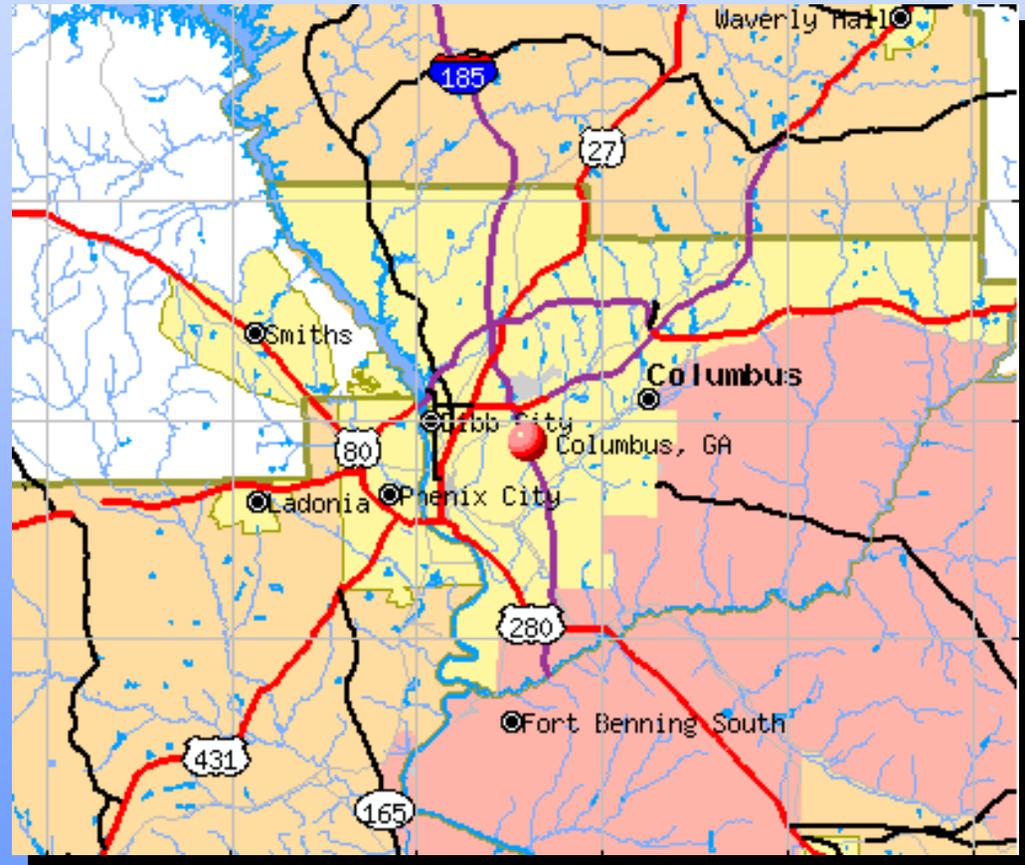
Civilians

All Off Post – 6,712

GA – 78%

AL – 19%

Other – 3%



RESIDENTIAL COMMUNITY INITIATIVE

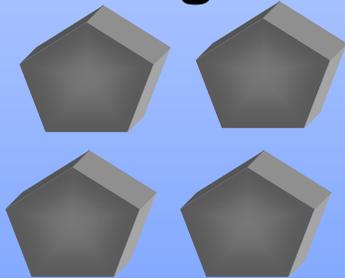
- Program to privatize all Family Housing on Fort Benning.
- Clark Pinnacle Family Communities will develop communities, not simply housing.
- Total estimated project investment is in excess of \$650M over the next 10 years.



In January 2006 housing will be privatized, expect new construction to begin March 2006.

A BIG PLACE

- Buildings
 - 2,648
 - 20M Sq. Ft.
 - Equal to 4 Pentagons



Rhode Island



- 6th largest installation in the US
- 3rd largest troop density
- 3 Large Cantonment areas growing to 4

FORT BENNING, GA

Mountainous

Camp Merrill

Atlanta

Rolling Wooded
Terrain

Columbus

Phenix City

Fort Benning

- **Size:** 183,243 acres
(287.5 square miles)

Swamp

Camp Rudder

Destin ARC

Port of Jacksonville



LOCAL ECONOMIC IMPACT

FY04

Military Pay Entitlements	\$1,336,455,066
Retired Military Pay	\$400,528,501
Civilian Pay	\$408,129,234
TOTAL	\$2,145,112,801

Expect to go to \$2.3 Billion by 2007.

* Economic Impact is calculated by each dollar of salary circulating 2.5 times.

CONTRACTS

Total dollars obligated on contracts: \$132.1M

Total dollars spent on the Government Purchase Card: \$17.6M

Top 5 Contracts:

		Personnel
1. Engineering and Logistics Support (Shaw):	\$40.7M	1,042
2. Dining Facilities Support (L&S Svcs.):	\$28.9M	1,046
3. Corporate Apartments and Motel Leases:	\$5.6M	0
4. Maintenance & Repair Family Housing (Tri-Star):	\$2.7M	46
5. Refuse Collection w/Disposal (SI-NOR):	\$1.4M	15
		<hr/> 2,149

\$150 Million in Contracts for Current Year.

CONSTRUCTION SINCE 1994

- Mission Facilities - 9 Projects for \$53,250,000
- Mobility Facilities - 8 Projects for \$68,650,000
- Housing Facilities - 9 Projects for \$248,600,000
- Community Facilities - 12 Projects for \$67,130,000

\$438 Million of Facilities Constructed.

ONGOING CONSTRUCTION

Air Deployment Complex: \$11.5M

Chapel: \$6.5M

Access Control Points: \$8.0M

Installation Fencing: \$5.1M

Main Post Barracks:
\$45.0M



ONGOING CONSTRUCTION

Urban Assault Course Complex: \$2.9M

Digital Multipurpose Range Complex: \$30.0M

Main Post Fire Station: \$2.9M

Infantry Squad Battle
Course Range: \$1.7M



\$114 Million of Facilities Currently Under Construction.

SCHEDULED CONSTRUCTION

Training Related Facilities

- **\$50,370,000 Programmed in FY06-09 for Range Construction (9)**
- **\$9,100,000 Programmed in FY09 for Classroom Construction (2)**
- **\$32,500,000 Programmed in FY08-09 for Maintenance Facilities (2)**
- **\$20,000,000 Programmed in FY07 for Storage of Ammunition (1)**

Housing Related Facilities

- **\$50,000,000 Programmed in FY05 (1) - 456 bed space Barracks, Kelley Hill**
- **\$36,600,000 Dining Facilities Programmed in FY09 (2)**
- **\$48,000,000 Trainee Barracks Upgrade Programmed in FY09 (1), Sand Hill**

SCHEDULED CONSTRUCTION

Deployment Related Facilities

- **\$3,850,000 Programmed in FY05 for Hazardous Cargo Loading Apron**

Community Related Facilities

- **\$11,450,000 Programmed in FY04-05 (Three Shoppettes w/Gas Stations, one Mini-Mall and one Dual Food Facility)**
- **\$21,000,000 Programmed in FY05 (Shopping Center)**
- **\$6,600,000 Programmed in FY05 for Consolidated Health Clinic**
- **\$42,800,000 Programmed in FY05 (1) & FY 09 (2) for MILCON Community Support**
- **\$13,200,000 Programmed in FY05 for Combined Club/Catering/Golf Clubhouse**
- **\$3,250,000 Programmed in FY06 for Recreational Billeting**
- **\$8,100,000 in FY07 for 48-Lane Bowling Complex**

\$357 Million Planned Over the Next Five Years.

NATIONAL INFANTRY MUSEUM

Joint partnership between Fort Benning, the local community, and the National Infantry Foundation.

\$70M all private funded facility to be located on 200 acres adjoining Fort Benning and Columbus, GA.



Groundbreaking held on 21 September. An eight building World War II street will be the first exhibit.



COMMUNITY OUTREACH

- 35 Partners In Education
- Various Boards & Committees
 - Chamber of Commerce Committees(8)
 - Rotary (5)
 - Kiwanis Club (2)
 - Lions Club
 - Exchange Club
 - Better Business Bureau
 - Mayor's Anti-Terrorism Task Force
 - Columbus South Task Force
- Multiple Yearly Events
 - Business Outreach
 - Help the Hooch
 - House of Heroes

PREPARING FOR EXPANSION

Current

United States Army Infantry School

- Infantry Training Brigade
- Basic Combat Training Brigade
- Ranger Training Brigade
- 11th Infantry Regiment
- 29th Infantry Regiment
- Henry Caro NCO Academy

Infantry Futures Group

- TRADOC Systems Manager
 - Close Combat Missile System
 - Stryker / Bradley
 - Soldier
- Soldier Battle Lab
- Combat Developments

Tenants

- 3rd Brigade, 3 Infantry Division
- 75th Ranger Regiment
 - 3rd Battalion 75th IN
- 36th Engineer Group
- 988th MP CO, 71st MP DET, 209th MP DET
 - Military Working Dog Section
- Continental US Replacement Center (CRC)
- MEDDAC
- DENTAC
- Veterinarian Services
- Army Physical Fitness School
- Army Marksmanship Unit
- Western Hemisphere Institute for Security Cooperation
- Benning CID Battalion
- Marine Corps Detachment
- 17th Air Support Operations Squadron
- Representatives from Allied Nations
- Army Research Institute

PREPARING FOR EXPANSION

Increase in FY05

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5/25 BRIGADE COMBAT TEAM

Proposed Brigade Combat Team Structure: 3,400

Temporary Modular Construction Cost: \$130M

Permanent Facility Construction Cost: \$200M – \$400M

Construction begins in 2005 for occupancy beginning in October 2005.

Location: North of Highway 27 on Eight Division Road



5/25 LOCATION



14th COMBAT SUPPORT HOSPITAL

Previously the 14th field Hospital: 87 Personnel

Transition to the 14th Combat Support Hospital: 406 Personnel

Construction \$2M

MILITARY TO CIVILIAN CONVERSION

Scope: Replace military with civilians to fill the new Brigade Combat Teams

Action: 256 new civilian jobs currently under recruitment.

Expansion Effects

“We continue to grow at an unprecedented pace not seen since the 1960’s.”

Ongoing Construction	\$114M
Scheduled Construction (05 – 09)	357M
Modular Facilities for 5-25	130M
Permanent Facilities for 5-25	200M – 400M
Residential Community Initiative (06-16)	660M

Approximately \$1 Billion scheduled for Fort Benning facility investment over the next 5 – 7 years.

READY FOR MORE

Barracks

<u>On Hand</u>	<u>Available</u>
19,488 (94%)	21,653

Ranges

<u>On Hand</u>	<u>Available</u>
121 (27%)	73%

Housing

<u>On Hand</u>	<u>Available</u>
4,067 (80%)	3,999 Units

Utilities

Capable of Expanding, on Average, of 66% on all Utilities Systems.

Admin Space

<u>On Hand</u>	<u>Available</u>
700,000 s.f. (70%)	210,000 s.f.

Community

Able to Accommodate Expansion

- **42,645 new jobs in past 15 years**
- **\$2.4B capital investments**
- **Average 7% yearly increase in new home starts.**
- **Approximately 20,000 new homes projected in next 5 years.**

New Construction

1,321 acres surveyed as ready for build.



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